

Draft Project Listing - 7/24/2008

Description	Goal and Objective	Possible Funding Sources	Total Cost	Const. Date	Responsible Agency	Partners	Source
Allegheny Highlands Regional Commerce Center Improvements (includes natural gas line)	3.3	ARC CDBG EDA Localities	\$ 16,000,000	2010	AHEDC or Allegheny Co	AHEDC Allegheny Co. RVARC VEDP	AHCEDS 2007 Annual Report
Allegheny Highlands Regional Enterprise Incentive Program	1.1 1.2	Allegheny Foundation Localities	\$ 1,000,000	2007-09	Localities	AHEDC Allegheny Foundation Localities	AHCEDS 2007 Annual Report
Regional Business Web Portal Development	1.1 1.2 1.3 3.2	AHCC AHEDC EDA	\$ 10,000	2007-08	AHEDC or AHCC	AHEDC AHCC RVARC	AHCEDS 2007 Annual Report
Allegheny Highlands Telecommunications Infrastructure	3.2 3.3		\$ 6,000,000				
Downtown Revitalization (Clifton Forge and Covington)	3.5 6.2 6.3	CDBG Localities Private	\$ 3,200,000	2007-10	Localities	AHCC CRHA Localities Private Sector RVARC	AHCEDS 2007 Annual Report
Regional Water and Sewer Needs							
Regional WWTP			\$15,694,000	2007-09			
Replace Iron Gate Water Tank			\$455,000	2008			
Douthat Water System/Storage			\$517,000	2007-09			
Oakwood Forest Pump Station			\$70,000	2007-10			
Clearwater Park Storage Tank			\$100,000	2007-10			
Water Storage Tank Maintenance			\$687,451	2007-10			
Valley Ridge Lift Stations			\$125,000	2007-10			
Selma to Low Moor water line		EDA	\$144,764	2007-10		AHEDC DHCD	
Covington WWTP upgrades		ARC	\$3,500,000	2008		Localities	
Clifton Forge Water Plan expansion		CDBG	\$6,200,000	2007-08		RD	
Clifton Forge Infrastructure Upgrades		RD	\$2,000,000	2007		RVARC	
Clifton Forge Water Meters		VDH	\$2,900,000	2006-08		SERCAP	
Clifton Forge New Water Tank	3.3	Localities	\$1,000,000	2009	Localities	VDH	AHCEDS 2007 Annual Report
AET Site Redevelopment	6.1 6.4	EDA Localities Private	\$ 350,000	2009-10	AHEDC or Covington	AHEDC Covington DHCD RD RVARC VEDP	AHCEDS 2007 Annual Report
Broadband Infrastructure Improvements	3.2	ARC EDA Localities Private RD	\$ 6,000,000	2011	Localities	AHEDC Localities Private Sector	AHCEDS 2007 Annual Report

Enhancements to Douthat State Park (additional cabins and related facilities)	3.5 5.1	VDCR	\$ 590,000	2009	DCR	Localities DCR	AHCEDS 2007 Annual Report
Historic Building Renovation Railroad Museum (Clifton Forge) Masonic Theater (Clifton Forge) CSX Freight Depot (Covington)	3.5	ARC CDBG EDA Localities Private VDHR	\$ 3,000,000	2009-10	Localities	Localities Private sector VDHR	AHCEDS 2007 Annual Report
Jackson River Scenic Trail	3.5 5.1	Localities VDCR VDOT	\$ 375,000	2007-09	Localities	Localities VDCR VDOT	AHCEDS 2007 Annual Report
Alleghany Highlands Regional Research Center	3.1	Private State VPI&SU	\$ 365,000	2008	AHEDC	Localities RVARC Private Sector VPI&SU DSLCC	AHCEDS 2007 Annual Report
Dabney S. Lancaster School of Forestry Distance learning agreement for credit transfer.	2.3 2.5	ARC DSLCC EDA Private		2009	DSLCC	DSLCC Private sector VPI&SU	AHCEDS 2007 Annual Report
Covington Farmer's Market Project	3.5	USDA Rural Dev. Local	\$ 99,999		Covington	RVARC	City of Covington
Enhanced Electronic Marketing Initiative	5.2 5.3	Rnke Valley CVB VA Tourism Corp.	\$ 75,000	2008-10	Roanoke Valley CVB	RVARC	Roanoke Valley CVB
Roanoke Regional Airport, Air Traffic 'Leakage' Study	1.1 1.2 1.3 3.3	Local	\$100,000	2010	Regional Partnership	RVARC RRA	Regional Partnership
Regional Entrepreneurial Seed Money and Advocacy Program	1.2	DHCD EDA Local		2010	Regional Partnership	RVARC, SBDC, Private Sector	Regional Partnership
Regional Outdoor Amenities Marketing Study and Plan	5.1 5.2	Local	\$100,000	2010			Regional Partnership
Regional Public Relations Function and Centralized Information Hub	4.1 4.2	Local	\$80,000 Annually	2011			Regional Partnership
Roanoke Valley Dog Park	3.5	Local Private	\$30,000				Regional Partnership
Business Incentive Fund for Businesses that Support Outdoor Recreation	5.1 1.1	Local Private					Regional Partnership
Encourage Development of a Youth Hostel	5.1	Local Private					Regional Partnership
Encourage Development and Expansion of Bikeways	5.1	Local Private					Regional Partnership
Website for Young Professionals Market		Local Private					Regional Partnership

Develop menu of outdoor-amenity-based tours	5.1 5.2	Local Private					Regional Partnership
Conservation incentives for businesses and individuals	Goal 1 5.4	Local Private					Regional Partnership
Outdoor amphitheater	5.1	Public Private	\$12,000,000- \$13,000,000	2008	City of Roanoke		Roanoke Regional Chamber of Commerce Quality of Life Projects
Center in the Square Renovations	3.5	Public Private Grants Hist. Tax Credit	\$ 27,000,000	2009	Center in the Square		Roanoke Regional Chamber of Commerce Quality of Life Projects
City Market Building Improvements	3.5	Public	\$425, 000	2008	City of Roanoke		Roanoke Regional Chamber of Commerce Quality of Life Projects
Convert Countryside Golf Course into mixed-use development	Goal 7 3.1	Public Private	Unknown	Unknown	Private Developer		Roanoke Regional Chamber of Commerce Quality of Life Projects
Convert Explore Park into destination attraction	5.1	Private	>\$90,000,000	2008-10	Private Developer		Roanoke Regional Chamber of Commerce Quality of Life Projects
Library System Improvements - City of Roanoke	3.5	Public	\$15.4 mil	2008-12	City of Roanoke		Roanoke Regional Chamber of Commerce Quality of Life Projects
Multi-Generation Rec. Center-Roanoke City	3.5	Public Fees	\$21, 800, 000	2010-11	City of Roanoke		Roanoke Regional Chamber of Commerce Quality of Life Projects
Public Library-Roanoke County	3.5	Public Operating Revenues	\$ 18,000,000	2008-09	Roanoke County		Roanoke Regional Chamber of Commerce Quality of Life Projects
Apperson Drive Storm Sewer	1.3 3.1 3.3	EDA	\$ 664,768	2010-11	Salem		City of Salem
Intermodal/Interstate Economic Feasibility Study	3.1 3.3 3.4		\$ 200,000	Jan 2009-10	Roanoke Co		Roanoke County
Blue Ridge Treks and Trail	5.2 5.3	Local	\$ 55,000	2008-June 09	Blue Ridge Arts Council		RVEDP
RVAR Regional Revolving Loan Fund	1.2	EDA, VDBA, Local	\$1,000,000	2010	RVARC or SBDC	RVEDP, AHEDC, Chambers of Commerce	Committee
Virginia's Western Highlands Marketing Project	5.1, 5.2, 5.3	Local, Private	\$120,000 Annually	2009-2010	VWHTC	RVARC, AHEDC, Localities, VTC	Alleghany Cluster/Target Analysis
AH Regional Business Resource Center	1.2	EDA, VDHCD, Localities					Alleghany Cluster/Target Analysis
Regional ' Return to Roots' Campaign	2.5	Local, Private					Alleghany Cluster/Target Analysis

Roanoke River Greenway	3.5	Localities State Federal Private Sector	\$ 29,985,960	2007-11			2007 Update to to the Roanoke Valley Conceptual Greenway Plan
Develop an image for the region with a single brand identity	Goal 4 4.1 4.2	Local					Regional Economic Strategy/Public Info Session Survey
Regional Housing Study	7	Local	\$65,000				RVARC
James River Blueway	5.1	Boteourt County VTC DGIF	\$250,000		Botetourt Co.	Friends of the Rivers of Virginia DGIF DCR	Botetourt County
Greenfield-EastPark Water Systems Connection	3.1 3.3	Boteourt County VRA EDA	\$2,500,000		Botetourt Co.		Botetourt Co.
Greenfield-Vista Park Water Systems Connection	3.1 3.3	Botetourt County VRA EDA	\$600,000		Botetourt Co.		Botetourt Co.
Greenfield Treatment/Additional Source Development	3.1 3.3	Botetourt County VRA EDA	\$5,200,000		Botetourt Co.		Botetourt Co.
Tinker Creek Interceptor Improvements	3.3	Botetourt County VRA EDA	\$2,000,000		Botetourt Co.		Botetourt Co.
Roanoke Valley Greenways - Signage Improvements	5.1	Local	\$500,000		Roanoke Valley Greenway Commission		Roanoke Valley Greenway Commission
Keswick Street Housing Project	7.1 7.2						TAP
Clifton Forge Art School	3.5						TAP
Vinton Downtown Broadband Infrastructure Strategy		Private, DHCD, EDA, Local	\$300,000				Town of Vinton
Town of Vinton Real Estate Database		Private, Local					Town of Vinton
Town of Vinton Small Business Incubator		Local, DHCD, EDA					Town of Vinton
Town of Vinton Historic Street Lighting		Local, Private, DHR, Trans. Enhancement	\$350,000				Town of Vinton
Vinton Industrial Park Former Landfill Lot Feasibility Analysis			\$50,000				Town of Vinton
Town of Vinton Sewer Upgrades (Reduce I&I)			\$100,000				Town of Vinton
Town of Vinton Downtown Stormwater Mitigation			\$800,000				Town of Vinton