

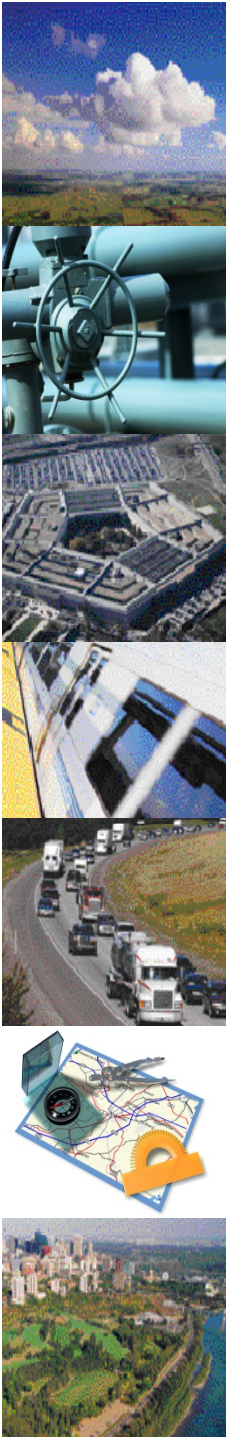
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# FY2010 Federal Budget Overview

Prepared by:

**National Association of Regional Councils**



# FY10 President's Budget Request

- TOTAL = **\$3.6T** spending plan
- Critical investments:
  - Education
  - Healthcare reform
  - Public safety
  - Renewable energy
  - Affordable housing
  - Transportation
- \$17B in cuts from 120 programs
  - \$25M DOT Rail Line Relocation Grants
  - \$15M EPA California Diesel Emissions Reduction Grants program
  - 5% off Army Corps of Engineers budget
  - \$11.5B from the Appropriations Committees' discretionary spending pots
  - USDA Rural Conservation and Development Councils
- CBO estimates \$1.7T deficit (11.9% of GDP) this year
  - \$1.1 trillion deficit (7.9% of GDP) next year
  - the largest deficits as a share of GDP since 1945



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# Federal Agency: USDA

FY10 Budget = \$25.7B

FY09 Enacted = \$24.1B

- \$61M Rural economic development & infrastructure
- \$1.3B Rural broadband and telecommunications services (loans and grants)
- \$250M Rural renewable energy (loans and grants)
- \$70M Rural revitalization, education, and land grant programs
- \$68M increase to protect national forests
- \$120M Land and Water Conservation Fund
- \$876M Conservation Operations
- \$40M Watershed Rehabilitation

*USDA - \$28B in ARRA*



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# Federal Agency: DOC

FY10 Budget = \$13.8B

FY09 Enacted = \$9.3B

- **\$246M** for EDA Economic Assistance Programs (+\$11.2M)
  - \$16.5M Global Climate Change (+\$1.3M)
  - \$72.8 Public Works grants (-\$60M)
  - \$31M Planning grants (level)
  - \$13M Technical Assistance grants(+\$3.6M)
  - \$2M Research and Evaluation (+\$1.5M)
  - \$15.8M Trade Adjustment Assistance (level)
  - \$125M Economic Adjustment Assistance (+\$90M)

*Mix of Increases & Decreases for **Federal data activities** under U.S. Census*

↓ funding includes:

\$50M Regional innovation clusters (new)

- Regional planning and matching grants
- to leverage a region's existing competitive strengths and boost job creation and economic growth.

*Increases for **Federal climate activities***

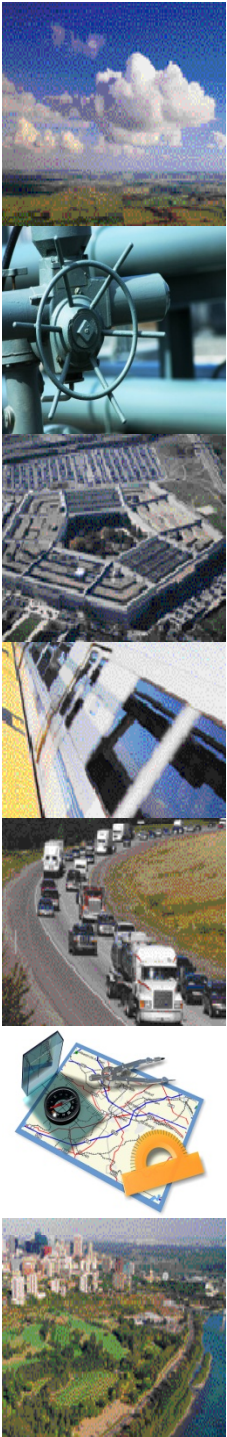
\$50M New businesses in distressed areas to create a nationwide network of public-private business incubators (new)

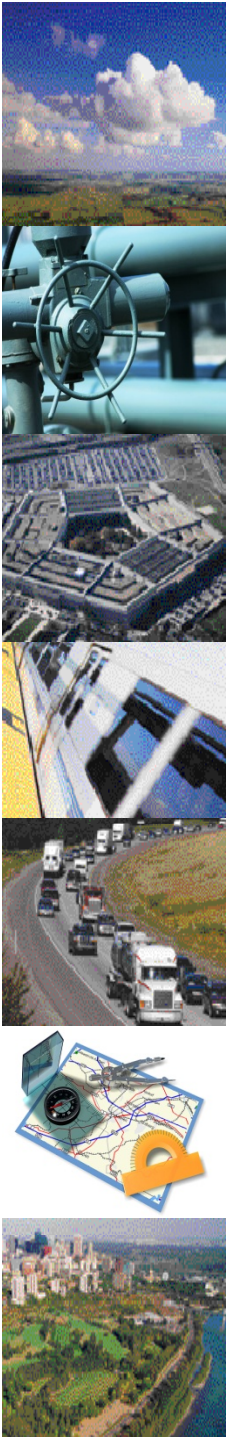
**DOC - \$7.9B in ARRA**



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# Federal Agency: DOE

FY10 Budget = \$26.4B

FY09 Enacted = \$26B

- **\$2.3B** Energy Efficiency, Alternatives & Renewables
  - \$301M Weatherization Assistance (+\$50M)
  - Lots of R&D money
  - No funding for EECBG
- **\$174M** Smart Grid Modernization

## General Priorities:

- Science, Discovery & Innovation
- Lowering GHG emissions
- Clean, Secure Energy
- Economic Prosperity
- National Security

**DOE - \$38.7B in ARRA**



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# Federal Agency: HUD

FY10 Budget = \$43.7B

FY09 Enacted = \$40.7B

- \$4.5B Community Development Block Grants (+\$540m)
  - \$150M Sustainable Communities Initiative-integrate *(new)* housing/transportation & reform zoning and land use
    - \$100M Regional Planning Grants for MPOs/HUD block grant consortia
    - \$40M Metropolitan Challenge Grants to encourage sustainable growth
- \$25M Rural Innovation fund-competitive grants for promoting innovative approaches to improving rural housing *(new)*
- \$1.825B HOME Investment Partnerships program (+\$125M)
- \$17.8B rental assistance programs
- \$1B Affordable Housing Trust Fund *(new)*
- \$250M New Choice Neighborhood Initiative-extreme poverty areas *(new)*
- \$100M energy-efficiency construction grants (innovation fund) *(new)*
- \$10M HUD-DOT strategies for public housing and transportation accessibility *(new)*

No funding: Sec. 108, Brownfields EDI, or EZ or RC, NSP or Rural Housing

HUD - \$13.6B in ARRA



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# Federal Agency: DOL

FY10 Budget = \$13.3B

FY09 Enacted = \$12.9B

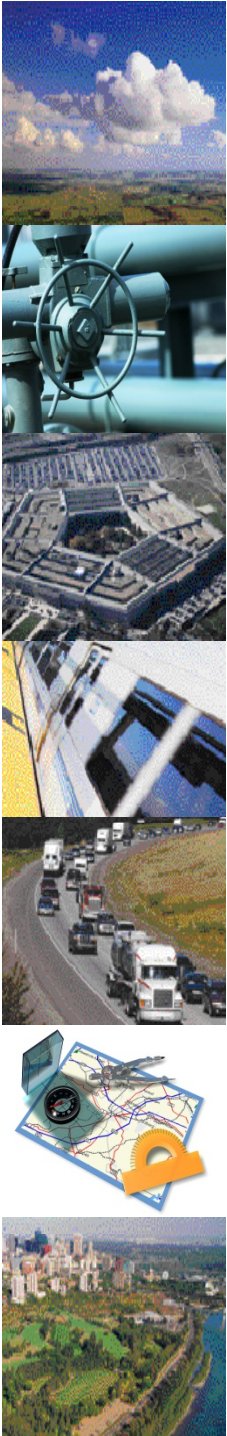
- **\$3.8B Workforce Development**
  - \$2.9B for WIA
- **\$50M Green Jobs Innovation Fund** *(new)*
  - competitive grants for green industry workers job training
- **\$15M Workforce Data Quality Initiative** *(new)*
  - competitive grants to integrate education and workforce data
- **\$135M Career Pathways Innovation Fund** *(new)*
  - competitive grants to community colleges to develop/expand career pathway programs

**DOL - \$40B in ARRA**



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# Federal Agency: DOT

FY10 Budget = \$73.3B

FY09 Enacted = \$71.5B

- \$3.5B Airport Improvement Program (AIP) *(level)*
- \$175M Essential Air Service (EAS) program *(+\$52M)*
- \$1B Capital Assistance High Speed Rail Corridors & Intercity Passenger Rail Service *(+\$970M)*
- \$36.1B Federal-Aid Highways\*\* *(-\$4.7B)*
- \$1.8B Transit Capital Investment grants\*\* *(+\$1.8B)*
- \$1.5B Amtrak Subsidies *(+\$14M)*
- \$5B National Infrastructure Bank *(new)*

**\*\*Baseline numbers that do not take into account transportation authorization.**

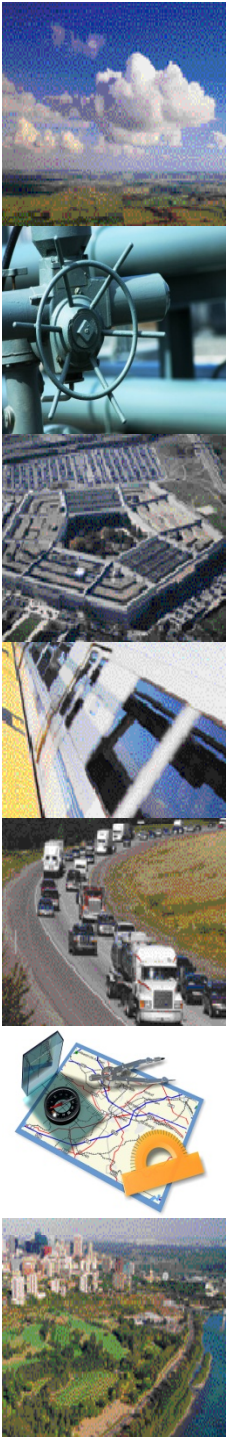
No funding: Small Community Air Service program, Rail Line Relocation Grant Program and Surface Transportation Priority earmarks

**DOT - \$48.1B in ARRA**



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# Federal Agency: EPA

FY10 Budget = \$10.5B

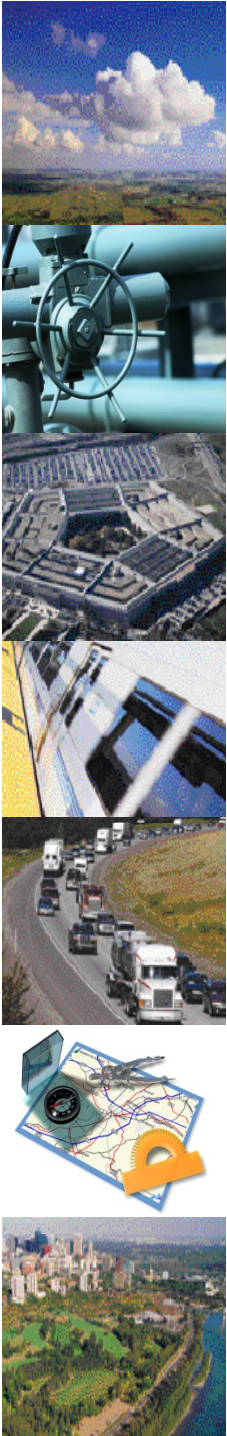
FY09 Enacted = \$7.6B

- **\$2.4B** Clean Water SRF (+\$1.7B); **\$1.5B** Drinking Water DRF (+\$671M)
  - Encourages efficient water delivery and green infrastructure
  - Will work with state and local partners to develop sustainability policy
- **\$19M** Greenhouse Gas (GHG) emissions inventory *(new)*
  - Supports developing energy and climate change plan
  - Supports strengthening climate partnership programs
  - Supports GHG Rule implementation and data reporting
- **\$106M** Public Water Systems Supervision Grants (+\$6.6M)
- **\$229.3M** Water Pollution Control Grants (+\$10.8M)
- **\$100M** Brownfields Projects (+\$3M)
- **\$1.8M** Land Preservation and Restoration
- **\$43.1M** Environmental R&D

**EPA - \$7.22B in ARRA**



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# Regional Commissions

- \$76M Appalachian Regional Commission (ARC) (+\$1M)
- \$13M Delta Regional Authority (DRA) (level)
- \$11.9M Denali Commission (+\$165,000)

*No funding: Northern Border, Southeast Crescent, Southwest Border or Northern Great Plains regional commissions.*

**Commissions - \$50M in ARRA**



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